

Wau Holland Stiftung
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**"Project 04: Enduring freedom of information"
Transparency Report 2012**

Introduction

This is the third transparency report from the Wau Holland Stiftung for “Project 04: Enduring freedom of information” which supports WikiLeaks. The following table gives an overview of the chronological development of donations (incoming funds) and project expenses (outgoing funds) for the years 2010 to 2012:

Year	Donations (incoming)	Expenses (outgoing)	Reserve ¹
2010	1'331'698.19 €	401'824.62 €	
2011	139'401.88 €	660'522.84 €	
2012	68'995.05 €	392'434.37 €	
Total:	1'540'095.12 €	1'454'792.83 €	85'302.29 €

It can easily be seen from this table that the development of donations over the past two years has declined substantially, and is currently no longer able to provide the earlier levels support for the project.

Since January 2013 the foundation has only been able to cover expenditures in essential infrastructure, such as servers. Better support for the project will only be possible with increasing donations for Project 04 in 2013; the foundation is committed to continuing its support for WikiLeaks in such a case.

1 The difference between incoming and outgoing funds is the volume of the reserve fund, which was allocated by the foundation in 2011 to cover potential follow-up costs (for example, taxation resulting from the loss of Wau Holland Stiftung's charitable status) and necessary administrative expenditures for the project. This reserve fund will be continued in 2013.

Summary

(All data quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

1. Donations **68'995.05**

2. Expenses **392'434.37**

2.1. Infrastructure **36'840.10**

General Infrastructure 2'060.00

Technical Infrastructure 7'585.87

Software 27'194.23

2.2. Campaigns **178'332.35**

Content review / processing 42'238.23

Journalist Contextualization 1'458.00

Technical Processing 0.00

External communications 134'609.12

2.3. Logistics **134'436.11**

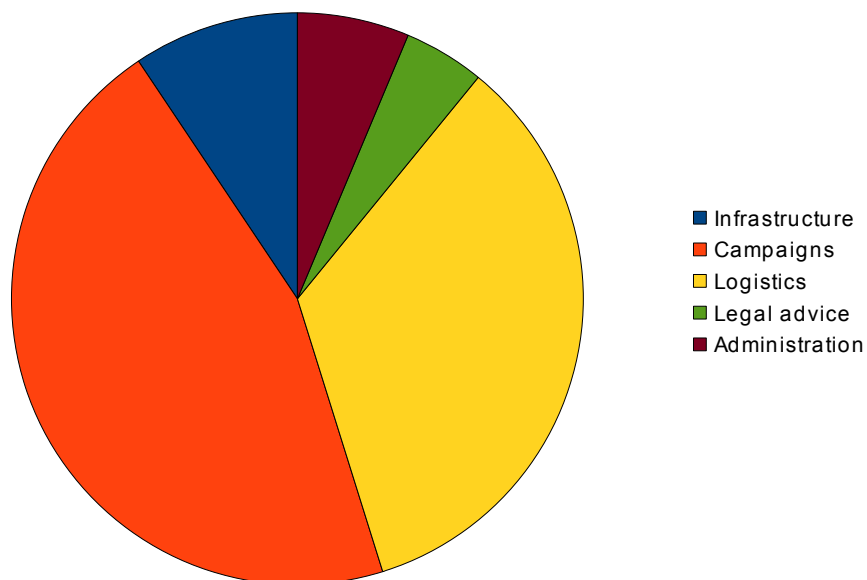
Project coordination 0.00

Planning 41'208.56

Logistics 93'227.55

2.4. Legal advice **17'960.00**

2.5. Administration **24'865.81**

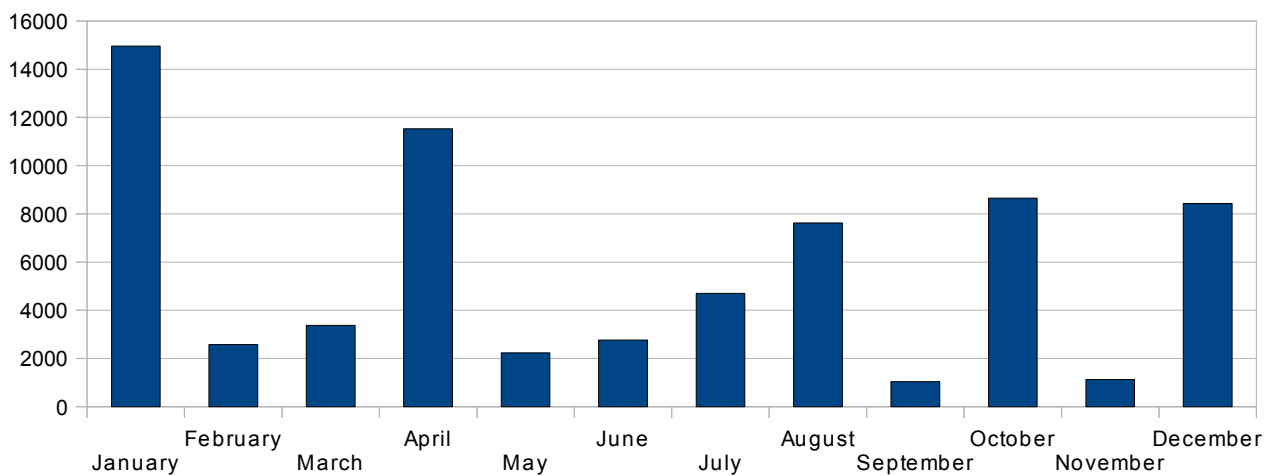


1. Incoming donations **€ 68'995.05**

The following donations have been received through bank transfer or by checks / cash sent to the Wau Holland Foundation, listed by month:

Month	Amount
January	14'956.66 €
February	2'572.23 €
March	3'370.33 €
April	11'523.10 €
May	2'238.82 €
June	2'763.79 €
July	4'697.38 €
August	7'622.69 €
September	1'039.00 €
October	8'655.62 €
November	1'124.09 €
December	8'431.34 €
Total	68'995.05 €

Summarized Donations recived per Month:



(A listing of the donations received separated by country or amount of donators is currently not possible)

2.1. Infrastructure

€ 36'840.10

- **General Infrastructure**

To manage engaged and voluntary acting persons in the project, office space was rented for several months in 2012 and workshops were held in conference-locations. For this, Conference-Locations including technical infrastructure were rented.

- **Technical Infrastructure**

Technical Infrastructure as a term is here purely used for Server-Installations that are in operation of the flow of data. This includes Co-Location of servers, hardware of servers, internet connection /bandwidth and all other costs for hard- and software. In 2012 servers have been deployed and operating in locations from two different service providers. Internet Access costs for the operation of staff have been listed in general infrastructure costs.

- **Software**

To archive the goals of the project in 2012 different developers have supported components for the reception, internal review and publication of material.

Additionally, a new platform for connecting project supporters (“Friends of WikiLeaks”) with a separate server infrastructure has been developed and deployed.

Most of these developments were voluntary (and unsalaried), in 2012 three developers have received a financial compensation for their work.

2.2. Campaigns

€ 178'332.35

Costs in the area of campaigns have raised mostly for the review and processing of received material, as in video processing, review and sorting of documents by issue and priority, anonymization etc.

This included engaging external professionals (such as journalists and editors) and external communications (press conferences etc). In 2012 this was mainly around the following campaigns / actions:

1. Continuation of the publication of the “Spy Files” in cooperation with NGO`s and media partners on activities of telecommunication surveillance companies to support public discussion.
2. Review and publication of “The Global Intelligence Files (GIFiles)”: over five million e-mails from the Texas headquartered "global intelligence" company Stratfor. They reveal the inner workings of a company that fronts as an intelligence publisher, but provides confidential intelligence services to large

corporations, such as Bhopal’s Dow Chemical Co., Lockheed Martin, Northrop Grumman, Raytheon and government agencies, including the US Department of Homeland Security, the US Marines and the US Defence Intelligence Agency.

3. Review and publication of the “Syria Files”: more than two million emails from Syrian political figures, ministries and associated companies. The Syria Files shine a light on the inner workings of the Syrian government and economy currently at civil war, but they also reveal the involvement of the West and Western companies with the regime.

- **Content Review and Processing**

To verify the authenticity and review the relevance of received material four persons were engaged in 2012, and also performed different journeys in order to achieve their tasks. To ensure proper understanding of material in foreign languages a fourth person was engaged temporarily.

- **Journalist Contextualisation / Processing**

For journalistic processing, especially the contextualisation of received materials and additional explanation / highlighting of background and contexts, one journalist has been engaged and the effort financially compensated.

- **Technical Processing**

In preparation of publication materials had to be technically processed and converted. All of this work was done in 2012 voluntarily. The costs of managing those acting voluntarily / unsalaried are included in the logistics sector.

- **External Communications**

Next to Julian Assange the Press and Media of the project is mainly coordinated and operated by Kristinn Hrafnsson. Additionally, different video documentations, short movies and texts were created. In this area also graphical artworks, costs of press conferences and travel to public / press events are included, as well as costs of translations.

2.3. Logistics

€ 134'436.11

- **Project coordination**

The coordination of the content related tasks is performed by Julian Assange on the basis of a project-contract. He is also responsible for the content related approval of tasks. This work was done voluntarily without any financial compensation in 2012.

- **Planning**

Planning includes the coordination of appointments, meetings and other activities, including regular follow-up and tuning on the progress of agreed tasks.

- **Logistics**

Logistical Tasks includes:

1. Technical setting up of meetings and conferences,
2. Working Infrastructure for activities in the project,
3. Travel costs and traveled related costs,
4. Coordination and Infrastructure for those engaged on unsalaried base

Additional Costs arise from the participation on conferences, gatherings, lectures and meeting with representative from media and those responsible for infrastructure. All travel costs are reimbursed strictly on the base of receipts, normal travel policy is flights in economy class, 2nd Class Train and hotels in medium price range. In most cases accomodation has been arranged privately, so no reimbursement was necessary.

2.4. Legal advice

€ 17'960.00

Legal advise and consultancy has only been reimbursed in the context of projects / campaigns / actions, not individual-related legal advise or representation in court-cases. Costs arise from preventive legal consultations in the context of campaigns / actions (neither before or after) and in case of signs of legal processes.

This includes legal advise on the handling of received material, the assurance of legal compliance of publications, the creation of agreements with media- and projectpartners as well as legal advise on fiscal matters. Additional tasks where performed by legally trained persons voluntarily (without compensation).

2.5. Administration

€ 24'865.81

This includes the administrative costs on the side of the foundation: accounting, legal advise and travel costs of members of the board of the foundation and delegates for the monitoring of the project. All tasks performed by the members of the board of the foundation (project coordination, record-keeping, payment-management etc.) are performed on a honorary base (unsalaried).

Comment on the foundations compensation policy:

For a few managers of projects and activists compensation for work performed has been paid on the base of invoices. The compensation is orientied at the compensation sceme of Greenpeace Germany and is included in the categories of this report.